



# The Gujarat Government Gazette

### **EXTRAORDINARY**

#### PUBLISHED BY AUTHORITY

Vol. LXIV

MONDAY, MARCH 13, 2023 / PHALGUNA 22, 1944

Separate paging is given to this Part in order that it may be filed as a Separate Compilation.

#### **PART IV**

Acts of Gujarat Legislature and Ordinances promulgated and Regulations made by the Governor.

The following Act of the Gujarat Legislature, having been assented to by the Governor on the 13<sup>th</sup> March, 2023 is hereby published for general information.

K. M. LALA,

Secretary to the Government of Gujarat, Legislative and Parliamentary Affairs Department.

#### **GUJARAT ACT NO. 5 OF 2023.**

(First published, after having received the assent of the Governor, in the "Gujarat Government Gazette", on the 13<sup>th</sup> March, 2023).

#### AN ACT

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the financial year ending on the thirty-first day of March, 2023.

It is hereby enacted in the Seventy-fourth Year of the Republic of India as follows:-

1. This Act may be called the Gujarat (Supplementary) Appropriation Act, 2023.

Short title.

IV Ex.-5 5-1

Issue of 2. ₹ 30793,28,73,000/from and out of the Consolidated Fund of the State of Gujarat for the financial year 2022-2023.

From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum thirty thousand seven hundred ninty-three crores twenty-eight lakhs seventy-three thousand rupees towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2023, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation. 3.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

## SCHEDULE (See sections 2 and 3)

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding			
			Voted	Charged on the Consolidated Fund	Total	
			₹	₹	₹	
1	2	3		4		
2	Agriculture	Revenue	7762124000	0	7762124000	
4	Animal Husbandry	Revenue	0	172600000	172600000	
5	Co-operation	Revenue	1191543000	0	1191543000	
6	Fisheries	Revenue	838175000	0	838175000	
7	Other Expenditure pertaining to Agriculture and Co-operation Department.	Capital	998000	0	998000	
0	E landing	Revenue	93563461000	40867000	93604328000	
9	Education	Capital	18796384000	0	18796384000	
	Other expenditure	Revenue	28724000	0	28724000	
10	pertaining to Education Department	Capital	11663000	0	11663000	
11	Energy and Petro-Chemicals Department	Revenue	6362000	0	6362000	
12	Power Projects	Revenue	26732479000	0	26732479000	
13		Capital	125346000	0	125346000	
	Other Expenditure	Revenue	562000	0	562000	
14	pertaining To Energy and Petro-Chemicals Department	Capital	997999000	0	997999000	
18	Pension and other Retirement Benefits	Revenue	6494247000	0	6494247000	
19	Other expenditure pertaining to Finance Department	Capital	1188000	0	1188000	
	Repayment of Debt	Revenue	0	22000	22000	
20	pertaining to Finance Department and its Servicing	Capital	0	1947866000	1947866000	
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	382846000	0	382846000	
22	Civil Supplies	Revenue	5468277000	0	5468277000	
26	Forests	Revenue	0	2176000	2176000	
27	Environment	Revenue	53800000	0	53800000	
28	Other expenditure pertaining to Forest and Environment Department	Capital	1875000	0	1875000	
29	Governor	Revenue	0	5064000	5064000	
30	Council of Ministers	Revenue	9369000	0	9369000	

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding			
			Voted	Charged on the Consolidated Fund	Total	
			₹	₹	₹	
1	2	3		4		
31	Elections	Revenue	23134000	3541000	26675000	
31	Licetions	Capital	8272000	0	8272000	
32	Public Service Commission	Revenue	74057000	19390000	93447000	
33	General Administration Department	Revenue	71538000	0	71538000	
35	Other Expenditure pertaining to General Administration Department	Capital	1000	0	1000	
36	State Legislature	Revenue	0	330000	330000	
39	Medical and Public Health	Revenue	10912628000	0	10912628000	
39	Medical and Public Health	Capital	5840090000	0	5840090000	
	Other expenditure	Revenue	0	21650000	21650000	
41	pertaining to Health and Family Welfare Department	Capital	3000000	0	3000000	
44	Jails	Revenue	62938000	0	62938000	
	Other Expenditure pertaining to Home Department.	Revenue	97734000	6000000	103734000	
46		Capital	443054000	0	443054000	
49	Industries	Revenue	1000	0	1000	
-17		Capital	810640000	0	810640000	
51	Tourism	Revenue	657049000	0	657049000	
<i>3</i> 1		Capital	2188545000	0	2188545000	
50	Other Expenditure pertaining to Industries and Mines Department	Revenue	367956000	0	367956000	
52		Capital	487647000	0	487647000	
53	Information and Broadcasting Department	Revenue	546000	0	546000	
54	Information and Publicity	Revenue	1220323000	0	1220323000	
59	Legal Department	Revenue	11430000	0	11430000	
60	Administration of Justice	Revenue	1090392000	0	1090392000	
62	Legislative and Parliamentary Affairs Department	Revenue	24381000	0	24381000	
66	Irrigation and Soil Conservation	Revenue	2481139000	48145000	2529284000	
67	Water Supply	Revenue	1836500000	0	1836500000	
70	Community Development	Revenue	8636167000	0	8636167000	
		Capital	749050000	0	749050000	
71	Rural Housing and Rural Development	Revenue	3000	0	3000	

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding			
			Voted	Charged on the Consolidated Fund	Total	
			₹	₹	₹	
1	2	3		4		
73	Other Expenditure pertaining to Panchayats, Rural Housing and Rural Development Department	Revenue	5470361000	0	5470361000	
74	T	Revenue	11613075000	6460000	11619535000	
/4	Transport	Capital	560513000	1563900000	2124413000	
75	Other expenditure pertaining to Ports and Transport Department	Revenue	68624000	20947000	89571000	
79	Relief on account Natural	Revenue	2418504000	0	2418504000	
19	Calamities	Capital	2804000	0	2804000	
80	Dang District	Revenue	16078000	0	16078000	
83	Roads and Building Department	Revenue	34862000	0	34862000	
84	N. D. '1. ('1D.'11'	Revenue	1433041000	77111000	1510152000	
84	Non-Residential Buildings	Capital	0	2999000	2999000	
0.5	D 11 (1D 11)	Revenue	607825000	0	607825000	
85	Residential Buildings	Capital	0	414000	414000	
86	Doods and Daidoos	Revenue	3762879000	115000000	3877879000	
80	Roads and Bridges	Capital	5158598000	410000000	5568598000	
	Other expenditures	Revenue	34597000	483400000	517997000	
88	pertaining to Roads and Buildings Department	Capital	88925000	0	88925000	
89	Science and Technology Department	Revenue	2416790000	0	2416790000	
	Other Expenditure pertaining to Science and Technology Department	Revenue	230144000	0	230144000	
90		Capital	2999000	0	2999000	
91	Social Justice and Empowerment Department	Revenue	4212000	0	4212000	
0.2	Social security and welfare	Revenue	5990031000	0	5990031000	
92		Capital	299160000	0	299160000	
0.5	Scheduled Castes Sub	Revenue	7284045000	0	7284045000	
95	Plan	Capital	4892098000	0	4892098000	
96	Tribal Area Sub-Plan	Revenue	20062249000	0	20062249000	
98	Youth Services and	Revenue	894937000	0	894937000	
	Cultural Activities	Capital	1000	0	1000	
101	Urban Housing	Revenue	3857436000	1000	3857437000	
102	Urban Development	Revenue	17574680000	0	17574680000	
103	Compensation, Assignment and Tax Collection Charges	Revenue	870000000	0	870000000	

Demand No. Voted/ Appropriation	Services and Purposes	Revenue/ Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total
			₹	₹	₹
1	2	3	4		
106	Other Expenditure pertaining to Women and Child Development Department	Revenue	6769885000	0	6769885000
	Total	Revenue	261514140000	1022704000	262536844000
		Capital	41470850000	3925179000	45396029000
	Grand Total (Revenue + Capital)		302984990000	4947883000	307932873000

-----

